

**29th August 2024**

Dear

**ATISN 20815 – Request for Information.**

Thank you for your request which I received on 1<sup>st</sup> August 2024. You asked for: A breakdown of the all the costs of the 2.4million EUROS that was paid to the project CUPHAT.

**Our response**

The information you requested is provided below.

<i>Budget</i>	<i>ERDF</i>
Administration	€6,495.72
Flat Rate	€245,287.29
Human Resources	€600.00
ICT	€82,530.35
Legal and Professional	€195,417.50
Marketing and Promotion	€59,022.11
Staff	€1,641,043.66
Travel and Transport	€116,872.42
Total	€2,347,269.05

**Next steps**

If you are dissatisfied with the Welsh Government’s handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government’s Freedom of Information Officer at:

Information Rights Unit,  
Welsh Government,  
Cathays Park,  
Cardiff,  
CF10 3NQ

or Email: [Freedom.ofinformation@gov.wales](mailto:Freedom.ofinformation@gov.wales)

Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at: Information Commissioner’s Office,  
Wycliffe House,  
Water Lane,  
Wilmslow,  
Cheshire,  
SK9 5AF.

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

We also note you have made a number of statements about Aberystwyth University's approach to delivering the CUPHAT project. There is no request for information related to these and they appear to be issues which are best raised with Aberystwyth University. We also note that the CUPHAT project finished in September 2023. However, if you would like to discuss these concerns, perhaps in the context of future support for cooperation in Culture and Heritage, please get in contact with Geraint Green, Head of Agile Cymru at [Geraint.Green@gov.wales](mailto:Geraint.Green@gov.wales)

Yours sincerely