	Enterprise Resource Planning Software Solution (ERP):	Primary Human Resources (HR) and Payroll Software Solution:	Primary Human Resources (HR) and Payroll Software Solution:		
1. Name of Supplier Can you please provide me with the software provider for each contract?	SAP	Inciper	CGI	Oleeo.	Oleeo.
2. The brand of the software Can you please provide me with the actual name of the software. Please do not provide me with the supplier name again please provide me with the actual software name.	SAP	Microsoft Dynamics 365	ePayfact & iPayview	Appoint: Oleeo for Full Strategic Talent Acquisition : e-Recruitment ATS & Talent Acquisition Solution (Oleeo Vx)	Cais: Oleeo Recruit and Engage: Central Government (ATS & CRM)
3. Description of the contract Can you please provide me with detailed information about this contract and please state if upgrade, maintenance and support is included. Please also list the software modules included in these contracts.	On Premise, perpetual license, with annual support contract. Incl following Modules/ Licenses: • SAP Application Developer User • SAP Application Professional User • SAP Application Ltd. Prof. User • ERP Component for ERP Package • SAP Application Professional User • SAP Application Employee User • SAP Netweaver Process Integration • RWD Productivity PAK Help Launch Pad - Users • RWD Productivity PAK (Professional and Limited Professional Users) • RWD Productivity PAK (Employee Users) • Supplementary Product - SAP Strategy Management • SAP Netweaver Conversion Agent by Informatica • Applications for Enterprise Performance Management - Business Planning and Consolidation, Version for Netweaver • SAP Extended Procurement • SAP Real Estate Management, office, retail and industrial property mgmt • SAP Process Orchestration	HR Information System, with 2 year annual support contract, with managed services and 4 version updates per year.	Semi Managed Payroll Service using epayfact; SaaS and electronic bilingual payslips via iPayView	Applicant Tracking System, SaaS, Annual Subscription. Includes management and support costs Software as a Service See above	Software as a Service See above
4. Number of Users/Licenses	5,100 users:	6610 users:	6248 per month	Appoint: 3312	Cais: Up to 5,500

What is the total number of user/licenses for this contract?	1,100 professional users 4,000 Employee Users	190 professional users 6,420 Emplyee users			
5. Annual Spend What is the annual average spend for each contract?	£309,962	£195,300	Pay per transaction, estimated value of £200,000 per annum	Appoint: £89,250	Cais: £56,123.75 this is based on current spend and a projection of future spend over the duration of the contract
6. Contract Duration What is the duration of the contract please include any available extensions within the contract.	3 Years Support Contract	2 years support contract	2 years with option to extend for 2 periods of 12 months	Appoint: 15 months	Cais: 4years – 2 years with the option for 2 extensions of 12 months each (2+1+1)
7. Contract Start Date What is the start date of this contract? Please include month and year of the contract. DD-MM-YY or MM-YY.	Software License 12/2007 Support Contract from 01/2024	Jul-23	Dec-23	Jan-23	Mar-23
8. Contract Expiry What is the expiry date of this contract? Please include month and year of the contract. DD-MM-YY or MM-YY.	Software License Perpetual Support Contract until 12/2026	Jul-25	Nov-26	Apr-24	Mar-26
9. Contract Review Date What is the review date of this contract? Please include month and year of the contract. If this cannot be provide please provide me estimates of when the contract is likely to be reviewed. DD-MM-YY or MM-YY.	Currently under review	Currently under review	Nov-25	Currently being reviewed.	Currently being reviewed.
10. Contact Details I require the full contact details of the person within the organisation responsible for this particular software contract (name, job title, email, contact number).	Kerri McCallion, Head of Corporate Shared Services, kerri.mccallion@gov.wales	Kerri McCallion, Head of Corporate Shared Services, kerri.mccallion@gov.wales	Elizabeth Richards, Head of Pay & Reward, Elizabeth.Richards@gov.wales, 03000 628581	Peta Davies, Head Of Resourcing, Peta.Davies@gov.wales, 03000 250767	Peta Davies, Head Of Resourcing, Peta.Davies@gov.wales, 03000 250767