

IAAP for CAV Future Hospitals Programme	Assurance to	Year 2019/20				Year 2020/21				Year 2021/22				Year 2022/23			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PBC - x																	
Internal/Partnership Assurance																	
Service Scope	Health Systems Management Board																
Revenue	Business Case Approval Group																
Capital	FD Approval								01-Mar								
Partnership working	UHW Infrastructure Sustainability Programme Board																
Equality Health Impact Assessment	Project Team									x							
Risk Potential Assessment (RPA1)	SRO								26-Feb								
Approval Point																	
Cardiff & Vale University Health Board (UHB)																	
Programme Business Case	Programme Board								01-Mar								
Programme Business Case	Management Executive								18-Feb								
Programme Business Case	UHB Board								01-Mar								
Welsh Government																	
Project Scoping Document PBC	Welsh Government								26-Jan								
Independent Assurance																	
Risk Potential Assessment (RPA1)	Welsh Government								01-Mar								
Complexity Assessment (RPA2)	Welsh Government																
Gateway Reviews																	
0 Strategic Assessment	SRO/Welsh Government																
1 Business Justification	SRO/Welsh Government																
2 Delivery Strategy	SRO/Welsh Government																
3 Investment Decision	SRO/Welsh Government																
4 Readiness for Service	SRO/Welsh Government																
5 Operational Review and Benefits Realisation	SRO/Welsh Government																
Audit																	
Internal - Project Audit(s)	Audit Committee																
External - Wales Audit Office	Welsh Government																
External - Designed for Life: Building for Wales (D4L)	Welsh Government																

This document should be used as a tracker to monitor assurance and track progress against key milestones

This document should be completed showing progress and delivery lines and act as a tool to ensure specific assurance at each approval points

The information should be updated at each business case stage and match reporting included in the Project Progress Report