**Annex 5b: School project benefits table[[1]](#footnote-1)**

What are the main priorities of the project? (Delete as appropriate): Condition, Reducing surplus places, increasing places, increasing Welsh provision, reducing costs

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Option (Please provide brief description)** | **Business as Usual** | **Do Minimum:** | **Do Intermediate:** | **Preferred:** | **Do Maximum:** |
| **Cost (£m)** | N/A | £ | £ | £ | £ |
| **Affected no. of schools by Condition following project completion** | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | |
| **Affected no. of schools by Suitability following project completion** | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | |
| **Change to capacity** | N/A | (Delete as appropriate): increase by x/decrease by x/unchanged | (Delete as appropriate): increase by x/decrease by x/unchanged | (Delete as appropriate): increase by x/decrease by x/unchanged | (Delete as appropriate): increase by x/decrease by x/unchanged |
| **Remaining backlog maintenance costs (£m)** | £ | £ | £ | £ | £ |
| **Reduction in revenue costs (£)** | N/A | £ | £ | £ | £ |
| **Community benefits** | Facilities available:  Space (m2):  Revenue (£ per month/year): | Facilities available :  Space (m2):  Potential Revenue (£ per month/year): | Facilities available :  Space (m2):  Potential Revenue (£ per month/year): | Facilities available :  Space (m2):  Potential Revenue (£ per month/year): | Facilities available :  Space (m2):  Potential Revenue (£ per month/year): |

|  |  |  |  |
| --- | --- | --- | --- |
| **Status Quo** | Welsh | Mixed | English |
| **Nursery** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |
| **Primary** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |
| **11-16** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |
| **Post 16** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Do Minimum** | Welsh | Mixed | English |
| **Nursery** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |
| **Primary** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |
| **11-16** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |
| **Post 16** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Do Intermediate** | Welsh | Mixed | English |
| **Nursery** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |
| **Primary** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |
| **11-16** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |
| **Post 16** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Preferred** | Welsh | Mixed | English |
| **Nursery** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |
| **Primary** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |
| **11-16** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |
| **Post 16** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Do Maximum** | Welsh | Mixed | English |
| **Nursery** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |
| **Primary** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |
| **11-16** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |
| **Post 16** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Spare option** | Welsh | Mixed | English |
| **Nursery** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |
| **Primary** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |
| **11-16** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |
| **Post 16** | | | |
| Capacity |  |  |  |
| NOR |  |  |  |
| % surplus |  |  |  |

1. Note that for MIM projects this table is **not** being used on a comparative basis, but in order to demonstrate which options have been explored by the LA/FEI and subsequently discounted in order to pursue the preferred New Build (funded via MIM) route. For MIM projects, the options considered may have included ‘Do Nothing’, ‘Refurbishment’ or others – the LA/FEI should explain in the SOC why these were discounted and New Build (funded via MIM) was deemed the preferred option. [↑](#footnote-ref-1)