**Capital Grant Application Assessment – Criteria and Weighting**

**Road Safety Capital (pre-existing multi-year schemes only)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Criteria** | **Weighting**  **(W)** | **Scoring (S)** | **Assessment Value (WxS)** |
| **Case for change –** Does the scheme make a compelling case for change? | 5 |  |  |
| **Transport Case –** Does the scheme seek to maximise contribution to the WTS ambitions, which are linked to the well-being goals | 5 |  |  |
| **Does the scheme meet the relevant capital grant objectives in the guidance?** |  |  |  |
| * Prioritising high risk and vulnerable groups | 5 |  |  |
| * Strive to eliminate people killed and seriously injured on roads in Wales | 5 |  |  |
| * Improve community safety | 3 |  |  |
| **Delivery Case** – Is the scheme deliverable and have any milestones been explained? Have the delivery risks been identified and mitigated? | 5 |  |  |
| **Match funding** – is match funding available? Scoring: 0% = 0, 1%-9% = 1; 10%-19% = 2; 20%-29% = 3; 30%-39% = 4 etc | 3 |  |  |
| **Financial Case** – does the scheme offer value for money? | 3 |  |  |
| **Monitoring and Evaluation** – does the proposal include a plan for monitoring and evaluation? | 2 |  |  |

|  |  |
| --- | --- |
| *Scoring*  5 = Outstanding  4 = Very Good  3 = Good  2 = Adequate  1 = Poor  0 = None or No Evidence |  |

*Calculation* – The weighting is multiplied by the scoring for the assessment values, which are all added together to give the final value.