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Y Gweinidog Tai a Llywodraeth Leol
Minister for Housing and Local Government



Llywodraeth Cymru
Welsh Government

Ein cyf/Our ref: MA/JJ/0379/21

To:
Police and Crime Commissioners in Wales
Police Forces in Wales

Copies to:
Chief Finance Officers of Police and Crime Commissioners, Wales
Chief Constables of Police Forces in Wales
Chief Finance Officers of Police Forces in Wales

4 February 2021

Dear Commissioners,

Final Police Settlement 2021-22

This is to inform you of the Welsh Government's component of the Final Police Settlement for police forces in Wales for 2021-22, subject to approval by Senedd Cymru.

The Home Office has confirmed that all Welsh police forces will receive an increase in funding of 6.3% in 2021-22 compared with the current year. The Welsh Government contribution to the Settlement for Wales is £143.4 million.

Annex A contains details of the Final Settlement for each police force in Wales. The allocations for individual forces are unchanged from the Provisional Police Settlement.

The Local Government Finance Report (No.2) 2021-22 (Final Settlement – Police and Crime Commissioners) published today is scheduled for debate in the Senedd on 9 March 2021.

If you have any queries regarding this letter, please contact the Local Government Finance and Workforce Partnerships Division via LGFPSettlement@gov.wales.

Yours sincerely

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Minister for Housing and Local Government

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Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

Annex A: Final Police Settlement for Wales, 2021-22

Table 1: Standard Spending Assessments (£m)

	2017-18	2018-19	2019-20	2020-21	2021-22
Dyfed-Powys	35.151	35.860	36.618	37.049	37.492
Gwent	52.407	53.462	54.593	55.236	55.896
North Wales	50.621	51.654	52.743	53.377	54.012
South Wales	122.186	124.630	127.269	128.757	130.295
Total	260.364	265.606	271.223	274.419	277.694

Table 2: Aggregate External Finance (RSG+NNDR, £m)

	2017-18	2018-19	2019-20	2020-21	2021-22
Dyfed-Powys	12.870	13.101	13.355	13.150	13.030
Gwent	30.583	31.083	31.701	31.790	31.857
North Wales	21.907	22.122	22.496	22.614	22.523
South Wales	73.341	74.594	75.848	75.845	75.989
Total	138.700	140.900	143.400	143.400	143.400

Table 3: Police Grant and Floor Funding (£m)¹

	2017-18	2018-19	2019-20	2020-21	2021-22
Dyfed-Powys	36.443	36.212	36.993	40.967	44.497
Gwent	40.904	40.404	41.287	46.660	51.539
North Wales	49.821	49.606	50.738	56.101	61.153
South Wales	84.066	82.812	84.864	96.895	107.639
Total	211.234	209.034	213.882	240.622	264.828

Table 4: Total Central Support (£m)

	2017-18	2018-19	2019-20	2020-21	2021-22
Dyfed-Powys	49.313	49.313	50.348	54.116	57.528
Gwent	71.487	71.487	72.988	78.451	83.396
North Wales	71.728	71.728	73.234	78.715	83.677
South Wales	157.407	157.407	160.712	172.740	183.629
Total	349.934	349.934	357.282	384.022	408.228

Table 5: Change in Total Central Support since the previous year

	2017-18	2018-19	2019-20	2020-21	2021-22
Dyfed-Powys	-1.4%	0.0%	2.1%	7.5%	6.3%
Gwent	-1.4%	0.0%	2.1%	7.5%	6.3%
North Wales	-1.4%	0.0%	2.1%	7.5%	6.3%
South Wales	-1.4%	0.0%	2.1%	7.5%	6.3%
Total	-1.4%	0.0%	2.1%	7.5%	6.3%

Notes:

1 This is the amount of police grant set out in section 3 of the Police Grant Report which includes the allocation under 'Principal Formula' and 'Add Rule 1' (columns a and b) plus the amount 'floor funding' that the Home Office has made available.