

Project Title	Funding Amount £	Procurement Process	Details of assessments made on the basis of value for money, key performance indicators and return on investment <sup>1</sup>
Cywain Phase 1	1,619,916	Expression of Interest (EOI) <sup>2</sup>	<u>Performance indicators:</u> Holdings participating in supported schemes – 45 Co-operation projects 1 Jobs created 40 Stakeholders engaged – 239  <u>Assessment Criteria Scoring<sup>3</sup>:</u> Value for Money - Medium Indicators and Outcomes - Medium
Cywain Phase 2	13,214,658		<u>Performance indicators:</u> Actions/operations supported – 7 Training days given – 932 Participants in training – 714 Jobs created – 300 Networks established – 2 Participants supported – 795  <u>Assessment Criteria Scoring:</u> Value for Money - Medium Indicators and Outcomes - Medium
Welsh Pig Project	1,561,365	EOI	<u>Performance indicators:</u> Co-operation operations supported – 1 Jobs created – 55 Participants in training 510 Networks established – 18 Feasibility studies – 1 Stakeholders engaged – 675

<sup>1</sup> All schemes in the RDP are subject to evaluation and an assessment of the return on investment, though this is an ongoing process and this information is not yet available for the projects detailed in the table.

<sup>2</sup> Expression of Interest: advertised 'expression of interest' windows, in which potential projects are invited to compete for a finite pot of funding, followed by detailed application and appraisal processes. Once proposals are received, they are assessed and awarded a score based on criteria established for the scheme. All proposals are ranked based on these scores. Welsh Government set a score threshold based on the budget available in the window. Projects above the threshold are invited to the next stage and those below the threshold are rejected. Projects progressed are invited to submit a full application.

<sup>3</sup> All full applications are assessed against value for money. The following criteria were adopted for all EU programmes in Wales delivered under the 2014-2020 Programme: Strategic Fit, Financial & Compliance, Delivery Management of Operation, Value for Money, Indicators & Outcomes, Suitability of Intervention, Cross Cutting Themes and Long Term Sustainability. 'High', 'Medium', 'Low' and 'Minimal' ratings are awarded. The minimum acceptable quality threshold for a project plan to advance is a rating of Medium, of which all nine projects within this document have achieved.

			<p>Training days – 724</p> <p><u>Assessment Criteria Scoring:</u> Value for Money - Medium Indicators and Outcomes - Medium</p>
YFC Beef Scheme	393,658	EOI	<p><u>Performance indicators:</u> Jobs created 3 Participants in training – 21 Public expenditure for training/skills - £10,171 Networks established – 2 Stakeholders engaged – 227 Training days – 219</p> <p><u>Assessment Criteria Scoring:</u> Value for Money - Medium Indicators and Outcomes - Medium</p>
EIP fund in Wales	2,475,000	Public procurement <sup>4</sup>	<p><u>Performance indicators:</u> Operations supported – 192 Groups supported – 46 Number/type of partners in groups – 313</p> <p><u>Assessment Criteria Scoring:</u> Value for Money - Medium Indicators and Outcomes - Medium</p>
SMS Support Service	981,132	Public procurement	<p><u>Performance indicators:</u> Actions/operations supported – 1 Training days given – 1800 Participants in training – 480</p> <p><u>Assessment Criteria Scoring:</u> Value for Money - Medium Indicators and Outcomes - Medium</p>
Farming Connect Lot 1 Vocational Training	1,189,301	Public procurement	<p><u>Performance indicators:</u> Actions/operations supported – 658 Training days given – 1498 Participants in training – 658 Area of woodland supported – 13ha Networks established – 16 Participants supported – 658 Animal health/welfare/biosecurity actions supported – 473</p> <p><u>Assessment Criteria Scoring:</u> Value for Money - Medium Indicators and Outcomes - Medium</p>
Lot 1 Supporting activities and	31,451,200	Public procurement	<p><u>Performance indicators:</u> Actions/operations supported – 3324 Area of woodland supported – 616ha</p>

---

<sup>4</sup> Public procurement: open public procurement processes, in which potential suppliers are invited to submit competing tenders against a project specification. All tenders are assessed in liaison with the procurement team based on defined appraisal criteria, and the highest scoring tender is awarded the contract.

information actions			<p>Networks established – 404  Participants supported – 29040  Animal health/welfare/biosecurity actions supported – 22176</p> <p><u>Assessment Criteria Scoring:</u>  Value for Money - Medium  Indicators and Outcomes - Medium</p>
Lot 1 – Supporting farms, forestry management and exchanges	530,681	Public procurement	<p><u>Performance indicators:</u>  Actions/operations supported – 84  Area of woodland supported – 21ha  Participants supported – 802  Animal health/welfare/biosecurity actions supported – 737</p> <p><u>Assessment Criteria Scoring:</u>  Value for Money - Medium  Indicators and Outcomes - Medium</p>
Lot 3 – Supporting the use of advisory services	8,741,260	Public procurement	<p><u>Performance indicators:</u>  Actions/operations supported – 7568  Beneficiaries advised – 65  Area of woodland supported – 48ha  Networks established – 400  Enterprises undertaking strategic planning – 1932</p> <p><u>Assessment Criteria Scoring:</u>  Value for Money - Medium  Indicators and Outcomes - Medium</p>
Lot 3 – Supporting the use of advisory services Food	3,202	Public procurement	<p><u>Performance indicators:</u>  Actions/operations supported – 1  Beneficiaries advised – 50</p> <p><u>Assessment Criteria Scoring:</u>  Value for Money - Medium  Indicators and Outcomes - Medium</p>
Lot 3 – Setting up of advisory services	340,414	Public procurement	<p><u>Performance indicators:</u>  Actions/operations supported – 1</p> <p><u>Assessment Criteria Scoring:</u>  Value for Money - Medium  Indicators and Outcomes - Medium</p>