

LOCAL TRANSPORT FUND**Performance Report - Financial Year 2019–2020**

A Local Authority shall complete one form per quarter for each scheme for which Local Transport Fund has been awarded in 2019-20



Llywodraeth Cymru
Welsh Government

Local Authority		Vale of Glamorgan Council
Scheme Name		M4, J34 to Cardiff Airport transport network scheme
Period Covered by Report (<i>quarter</i>)		4 19/20
Project Manager Details	Name	XXXX
	Tel	XXXX
	Email	XXXX@valeofglamorgan.gov.uk

LTF Allocation 2019-20	£200,000
Funding Committed 2019-20 to date (<i>e.g. purchase order placed, contract let</i>)	£95,740
Estimated value* of works delivered on scheme in current FY: <i>This should be value of works delivered in the current FY. Should include actual costs from months and assessed values in period</i>	£95,740
Estimated value* delivered in period: <i>This should be the assessed value delivered in the period of the report</i>	£70,841
* 'Value' is the extent/proportion of the works delivered. During the period this can be based on a professional assessment, e.g. project valued at £50,000 is assessed at 75% gives a Value of £37,500	

Progress in the period covered by the report including key stages/milestones achieved

Draft GRIP and rail WelTAG report reviewed by review group.

Activities planned for next quarter including key stages/milestones to be achieved

Draft WelTAG Stage Two Plus report on highway options to be completed and reviewed.
Consultation on reports to be undertaken

Risk Issues (describe nature of risk, likelihood, severity, impact and mitigation measures)

Red (due to the need to undertake additional WelTAG Stage 2 Plus work and Covid-19, consultation on the reports has been delayed. It is envisaged this could be undertaken before end of June 2020 (if not at least started) and underspend used to fund.	Overall scheme Risk Status (R/A/G**):
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**** RAG (Red, Amber, Green) Status Key:**

Green	On track
Amber	Off track but progressing
Red	Serious problems to completion

To be completed by the Project Manager.

Date: 27 April 2020

Completed By: XXXX Job Title: Group Manager Transport Services

Signature: XXXX