

LOCAL TRANSPORT FUND**Performance Report - Financial Year 2019–2020**

A Local Authority shall complete one form per quarter for each scheme for which Local Transport Fund has been awarded in 2019-20



Llywodraeth Cymru
Welsh Government

Local Authority		Vale of Glamorgan Council
Scheme Name		M4, J34 to Cardiff Airport transport network scheme
Period Covered by Report (<i>quarter</i>)		3
Project Manager Details	Name	XXXX
	Tel	XXXX
	Email	XXXX@valeofglamorgan.gov.uk

LTF Allocation 2019-20	£750,000
Funding Committed 2019-20 to date (<i>e.g. purchase order placed, contract let</i>)	£ 74,603
Estimated value* of works delivered on scheme in current FY: <i>This should be value of works delivered in the current FY. Should include actual costs from months and assessed values in period</i>	£ 24,899.48
Estimated value* delivered in period: <i>This should be the assessed value delivered in the period of the report</i>	£ 24,899.48
* 'Value' is the extent/proportion of the works delivered. During the period this can be based on a professional assessment, e.g. project valued at £50,000 is assessed at 75% gives a Value of £37,500	

Progress in the period covered by the report including key stages/milestones achieved

SEWTM modelling complete.
Draft GRIP report completed.
WelTAG Stage Two Plus | Phase Two Flood Modelling complete.
WelTAG Stage Two Plus | On-line improvements complete.
3D Nadir survey complete.
Aerial environmental baseline survey complete.

Activities planned for next quarter including key stages/milestones to be achieved

Draft GRIP report to be reviewed by review group.
Draft WelTAG Stage Two Plus report to be completed and reviewed.

Risk Issues (describe nature of risk, likelihood, severity, impact and mitigation measures)

<p>Red (due to the need to undertake additional WelTAG Stage 2 Plus work it is envisaged Stage 3 will not commence until April 2020 if one or more of the options is taken forward)</p> <p>Estimated spend on 2019/20 – £200,000</p>	<p>Overall scheme Risk Status (R/A/G**):</p>
---	---

**** RAG (Red, Amber, Green) Status Key:**

Green	On track
Amber	Off track but progressing
Red	Serious problems to completion

To be completed by the Project Manager.

Date: 13 January 2020

Completed By: XXXX Job Title: Group Manager Transport Services

Signature: XXXX