

LOCAL TRANSPORT FUND**Performance Report - Financial Year 2019–2020**

A Local Authority shall complete one form per quarter for each scheme for which Local Transport Fund has been awarded in 2019-20



Llywodraeth Cymru  
Welsh Government

<b>Local Authority</b>		<b>Vale of Glamorgan Council</b>
<b>Scheme Name</b>		<b>M4, J34 to Cardiff Airport transport network scheme</b>
<b>Period Covered by Report</b> ( <i>quarter</i> )		<b>2</b>
<b>Project Manager Details</b>	<b>Name</b>	<b>XXXX</b>
	<b>Tel</b>	<b>XXXX</b>
	<b>Email</b>	<b>XXXX@valeofglamorgan.gov.uk</b>

<b>LTF Allocation 2019-20</b>	£750,000
<b>Funding Committed 2019-20 to date</b> ( <i>e.g. purchase order placed, contract let</i> )	£ 74,603
<b>Estimated value* of works delivered on scheme in current FY:</b> <i>This should be value of works delivered in the current FY. Should include actual costs from months and assessed values in period</i>	£ 0
<b>Estimated value* delivered in period:</b> <i>This should be the assessed value delivered in the period of the report</i>	£ 0
* 'Value' is the extent/proportion of the works delivered. During the period this can be based on a professional assessment, e.g. project valued at £50,000 is assessed at 75% gives a Value of £37,500	

**Progress in the period covered by the report including key stages/milestones achieved**

WelTAG Stage Two Plus Ecology Surveys and Cultural Heritage Surveys now complete. In addition, with WG officer approval, following on from the consultation of the WelTAG Stage 2 study, additional work is now being undertaken to look at on-line (existing road) improvements as opposed to a new road.

**Activities planned for next quarter including key stages/milestones to be achieved**

WelTAG Stage Two Plus | Phase Two Flood Modelling.  
WelTAG Stage Two Plus | On-line improvements.  
Subject to the completion of the SEWTM modelling, a draft GRIP report on a potential new parkway station.  
3D Nadir survey  
Aerial environmental baseline survey  
GRIP review group to be held end of November 2019. Work will then commence on GRIP 3.

**Risk Issues** (describe nature of risk, likelihood, severity, impact and mitigation measures)

<p>Red (due to the need to undertake additional WelTAG Stage 2 Plus work it is envisaged Stage 3 will not commence until 2020 if one or more of the options is taken forward)</p> <p><b>Estimated spend on 2019/20 – £200,000</b></p>	<p><b>Overall scheme Risk Status (R/A/G**):</b></p>
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**\*\* RAG (Red, Amber, Green) Status Key:**

Green	On track
Amber	Off track but progressing
Red	Serious problems to completion

To be completed by the Project Manager.

**Date: 15 October 2019**

**Completed By: XXXX      Job Title: Group Manager Transport Services**

**Signature: XXXXX**