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Y Gweinidog Tai a Llywodraeth Leol
Minister for Housing and Local Government



Llywodraeth Cymru
Welsh Government

Ein cyf/Our ref: MA/JJ/0150/20

To:
Police and Crime Commissioners in Wales
Police Forces in Wales

Copies to:
Chief Finance Officers of Police and Crime Commissioners, Wales
Chief Constables of Police Forces in Wales
Chief Finance Officers of Police Forces in Wales

22 January 2020

Final Police Settlement 2020-21

This is to inform you of the Welsh Government's component of the Final Police Settlement for police forces in Wales for 2020-21, subject to approval by the National Assembly for Wales.

The Home Office has confirmed that all Welsh police forces will receive an increase in funding of 7.48% in 2020-21 compared with the current year. The Welsh Government contribution to the Settlement for Wales is £143.4 million.

Annex A contains details of the Final Settlement for each police force in Wales.

The Local Government Finance Report (No.2) 2020-21 (Final Settlement – Police and Crime Commissioners) published today is scheduled for debate in the National Assembly for Wales on 10 March 2020.

If you have any queries regarding this letter, please contact the Local Government Finance Policy Division via LGFPSettlement@gov.wales.

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Minister for Housing and Local Government

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Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

Annex A

Table 1: Standard Spending Assessments (£m)

	2016-17	2017-18	2018-19	2019-20	2020-21
Dyfed-Powys	34.488	35.151	35.860	36.618	37.049
Gwent	51.419	52.407	53.462	54.593	55.236
North Wales	49.665	50.621	51.654	52.743	53.377
South Wales	119.882	122.186	124.630	127.269	128.757
Total	255.453	260.364	265.606	271.223	274.419

Table 2: Aggregate External Finance (RSG+NNDR, £m)

	2016-17	2017-18	2018-19	2019-20	2020-21
Dyfed-Powys	12.895	12.870	13.101	13.355	13.150
Gwent	30.107	30.583	31.083	31.701	31.790
North Wales	21.578	21.907	22.122	22.496	22.614
South Wales	72.177	73.341	74.594	75.848	75.845
Total	136.757	138.700	140.900	143.400	143.400

Table 3: Police Grant and Floor Funding (£m)¹

	2016-17	2017-18	2018-19	2019-20	2020-21
Dyfed-Powys	37.117	36.443	36.212	36.993	40.967
Gwent	42.393	40.904	40.404	41.287	46.660
North Wales	51.167	49.821	49.606	50.738	56.101
South Wales	87.463	84.066	82.812	84.864	96.895
Total	218.140	211.234	209.034	213.882	240.622

Table 4: Total Central Support (£m)

	2016-17	2017-18	2018-19	2019-20	2020-21
Dyfed-Powys	50.012	49.313	49.313	50.348	54.116
Gwent	72.501	71.487	71.487	72.988	78.451
North Wales	72.745	71.728	71.728	73.234	78.715
South Wales	159.639	157.407	157.407	160.712	172.740
Total	354.897	349.934	349.934	357.282	384.022

Table 5: Change in Total Central Support since the previous year (%)

	2016-17	2017-18	2018-19	2019-20	2020-21
Dyfed-Powys	-0.6%	-1.4%	0.0%	2.1%	7.5%
Gwent	-0.6%	-1.4%	0.0%	2.1%	7.5%
North Wales	-0.6%	-1.4%	0.0%	2.1%	7.5%
South Wales	-0.6%	-1.4%	0.0%	2.1%	7.5%
Total	-0.6%	-1.4%	0.0%	2.1%	7.5%

Notes:

¹ This is the amount of police grant set out in section 3 of the Police Grant Report which includes the allocation under 'Principal Formula' and 'Add Rule 1' (columns a and b) plus the amount 'floor funding' that the Home Office has made available.