**ROAD SAFETY GRANT FY2020-21**

**ROAD SAFETY CAPITAL SCHEME APPLICATION FORM**

*Local Authorities should complete one form per scheme. A scheme may comprise a single project or package of associated projects*

Guidance Notes:

1. Applications will be accepted for site specific, area or whole route treatments. Please provide maps or plans as supporting documents.
2. High Risk and Vulnerable Groups are as defined in Chapter 2 of the Road Safety Framework for Wales.
3. Collision and casualty savings should be calculated for the lifetime of the scheme. You should use the methodology outlined in the RoSPA safety engineering manual to calculate the expected savings.
4. Partner endorsements will be subject to random testing

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| **Local Authority** |  |
| **Scheme Name** |  |
| **2020-21 Scheme Type** | Works / Pre-Works (*Delete as applicable)* |
| **Funding required for 2020-21** | *£’000s* |
| **Funding required for lifetime of the scheme** | *£’000s* |
| **Project Manager Contact Name** |  |
| **Contact Telephone** |  |
| **Contact email** |  |
| **Bid authorised by (e.g. Head of Finance or Transport Services)****\**In authorising this application you are confirming that the information given is correct to the best of your knowledge. You are also confirming that any match funding identified is in place*** | Name: Job Title:Signature: |

1. **Scheme Description**

Provide a brief description of the scheme. If your application is for a scheme that will take longer than a financial year to complete, please provide a description of the whole scheme and of the specific outputs to be delivered in this financial year.

Schemes should be developed using the Welsh Transport Appraisal Guidance (WelTAG). <https://gov.wales/welsh-transport-appraisal-guidance-weltag>

Attach A4 location maps, project(s) drawing(s) separately. OS GB grid references must also be included. For routes, choose a central point.

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1. **Sustainable Development Principle & Contribution to Well-being Goals**

The Well-being of Future Generations (Wales) Act 2015 requires public bodies to think more about the long-term, to work better with people, communities and each other, look to prevent problems and take a more joined-up approach.

The Well-Being of Future Generations (Wales) Act 2015, places a duty on public bodies to seek to achieve the well-being goals and objectives in everything they do.

<https://gov.wales/well-being-future-generations-wales-act-2015-guidance>

Please describe how you have followed the five ways of working in the development of your proposal.

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| **The Five Ways of Working** |
| **Long Term** – please describe how you have considered long term needs. What are the impacts of your proposal on future generations? |  |
| **Prevention** – please describe how you considered options to prevent the problem from getting worse or occurring in the first place. |  |
| **Integration** – please describe how you have considered the well-being objectives of other public bodies.  |  |
| **Collaboration** – please describe who you collaborated with and how, in the development and appraisal your proposal. |  |
| **Involvement** – please describe who you have involved and how, in the development and appraisal of your proposal |  |

Transport schemes must seek to maximise their contribution to the well-being goals. Please provide a summary of the impacts of the scheme to the well-being goals. This should be informed by the statutory and non-statutory impact assessments of the scheme.

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| **Well-being Goal** | **Impact (select one for each goal)** |
| A prosperous Wales | Positive / neutral / negative |
| *Summary of impact* |
| A resilient Wales | Positive / neutral / negative |
| *Summary of impact* |
| A healthier Wales | Positive / neutral / negative |
| *Summary of impact* |
| A more equal Wales | Positive / neutral / negative |
| *Summary of impact* |
| A Wales of cohesive communities | Positive / neutral / negative |
| *Summary of impact* |
| A Wales of vibrant culture and thriving Welsh language | Positive / neutral / negative |
| *Summary of impact* |
| A globally responsible Wales | Positive / neutral / negative |
| *Summary of impact* |

1. **Strategic Case**

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| **Road collision and casualty information**Please provide historic personal injury and damage only data for the 3 most recent years available. Local Authorities can supplement this data from local sources – please specify if this is the case. For damage only data, please specify source. Site, route, or area based - please specify:  |
| Personal Injury Collisions | Personal Injury Casualties | High Risk Casualties | Vulnerable Group Casualties | Damage only collisions |
| **Fatal:****Serious:****Slight:** | **Fatal:****Serious:****Slight:** | **Motorcyclists****Fatal:****Serious:****Slight:****Young people****Fatal:****Serious:****Slight:** | **Fatal:****Serious:****Slight:** |  |

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| **Dominant trend in collisions:** | **How the scheme addresses this trend:** |
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| **Please quantify the estimated number of collisions and casualties this scheme or intervention will save** |
| **Estimated Collision Saving (number per annum)** | **Estimated Casualty Saving (number per annum)** |
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| **Please explain how this scheme will enable the increased uptake of active travel** |
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| **Describe how this scheme has been developed in line with the Active Travel Design guidance** |
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| **Description of how the scheme will** **improve the place-making and liveability of communities, including improving community benefits particularly for those living in disadvantaged communities** |
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| **Please describe how the scheme or intervention has been developed following community engagement and how that engagement will continue during the construction or implementation of the scheme or intervention** |
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| **Please explain how**  **the scheme or intervention has been developed in line with Planning Policy Wales, in particular the Active and Social Places theme set out in Planning Policy Wales Edition 10** |
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1. **Delivery Case**

A project plan identifying timelines for activities and key milestones must be provided for each scheme appropriate to the scale, complexity and risks associated with the scheme.

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| **Please provide information on the design, statutory processes/planning consent, land acquisition, procurement, construction, scheme opening and completion as applicable. Information on risks to delivery and mitigation measures in place or proposed must also be included.** |
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| **How will the scheme be procured? What are the key contractual arrangements, for example contract length, key milestones etc?** |
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1. **Financial Case**

£000s, Outturn prices (gross of grant / contributions shown separately below)

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|  | **2020-21** | **2021-22** | **2022-23** | **Total** |
| Surveys |  |  |  |  |
| Design  |  |  |  |  |
| Land Purchase |  |  |  |  |
| Accommodation Works |  |  |  |  |
| Construction |  |  |  |  |
| Project Management |  |  |  |  |
| Monitoring and Evaluation |  |  |  |  |
| **GROSS TOTAL**  |  |  |  |  |
| *Match funding amount, percentage contribution and sources (insert name of organisation*)  |  |  |  |  |
| **NET TOTAL** |  |  |  |  |

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| **Value for money – Please explain what steps have been taken to ensure costs have been kept as low as possible and to quantify if the funding requested will represent value for money in terms of the contribution made to casualty reduction:** |
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1. **Monitoring and Evaluation**

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| **How and when will you measure if the scheme has been successful? Please provide details of your post delivery monitoring plan, data collection, and relevant targets:** |
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| **Partner endorsement, where applicable** |
| **Police comments****\*You must contact the relevant officer for your locality as follows:**Chief Inspector Mike Melly DPP mike.melly@Dyfed-Powys.pnn.police.ukChief Inspector Daryl Fahey SWP Daryl.Fahey@south-wales.pnn.police.ukSupt Jane Banham NWP Jane.Banham@nthwales.pnn.police.ukChief Inspector Martyn Smith Gwent Martyn.Smith@gwent.pnn.police.uk | **GoSafe comments (only required for schemes involving safety cameras)** |