



Ein cyf/Our ref: ATISN 13207

2 July 2019

Dear ,

ATISN 13207 – Cost of Special Measures Intervention

Thank you for your request to the Welsh Government for information under the Freedom of Information Act (2000) received on 4 June

You asked for the following information:

With regards to Betsi Cadwaladr University Health Board, please provide the total cost of special measures interventions to date and a breakdown of that expenditure.

The information you requested is attached in Annex 1.

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit,
Welsh Government,
Cathays Park,
Cardiff,
CF10 3NQ

or Email: Freedom.ofinformation@gov.wales

Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at: Information Commissioner's Office,
Wycliffe House,
Water Lane,
Wilmslow,
Cheshire,
SK9 5AF.

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely

BETSI CADWALADR UHB SPECIAL MEASURES/ IMPROVEMENT SUPPORT

Table A - Intervention and improvement support directly provided to BCUHB

Support	2015/16	2016/17	2017/18	2018/19	2019/20
Special Measures funding to support actions in key areas including mental health and maternity services	£4.9M	£4.814M			
Additional funding and financial planning support	£10.3M				£0.535M
Funding support to increase engagement capacity	£0.036M	£0.151M			
*Performance Funding Support	£5.7M	£11.090M	£10.159M	£18.5M	
Securing Sustainable MSK and Orthopaedic Services					£1.750M
*Winter Planning			£2.019M	£3.4M £0.605M (for critical care support)	
Unscheduled Care Support			£0.700M	£0.783M	
Support for secondary care structure				£2.317M	£2.317M
Turnaround Support				£0.892M	£0.826M
Mental Health Repatriation Support				£0.167M	£0.336M

* support for performance funding and winter planning are allocations provided to BCUHB from national programmes.

Please note the support included in table A denotes funding reported under special measures, other funding/support will have been provided during the period to support improvements in specific areas.

Costs associated with the special measures key advisers directly funded by Welsh Government are outlined below in Table B.

Table B – special measures key adviser costs

Advisers: Leadership and Governance	£106,358
Advisers: Mental Health	£116,469
Advisers: Planning	£17,172
Advisers: Primary Care inc Out-of-Hours	£14,406