**Annex 9: Further education project benefits table**

What are the main priorities of the project? (Delete as appropriate): Condition, Reducing places/ courses, increasing places/ courses, increasing Welsh provision, reducing running costs, other (please specify)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Option (Please provide brief description)** | **Status Quo** | **Do Minimum:** | **Do Intermediate:** | **Preferred:** | **Do Maximum:** |
| **Cost (£m)** | N/A | £ | £ | £ | £ |
| **Affected blocks or sites by Condition (number)** | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | |  |  |  |  | | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | |  |  |  |  | | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | |  |  |  |  | | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | |  |  |  |  | | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | |  |  |  |  | |
| **Affected blocks or sites by Suitability (number)** | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | | |  |  |  |  | | --- | --- | --- | --- | | A | B | C | D | |  |  |  |  | |
| **Change to provision, including number of places** | N/A | (Delete as appropriate): increase by x/decrease by x/unchanged | (Delete as appropriate): increase by x/decrease by x/unchanged | (Delete as appropriate): increase by x/decrease by x/unchanged | (Delete as appropriate): increase by x/decrease by x/unchanged |
| **Backlog maintenance costs (£m)** | £ | £ | £ | £ | £ |
| **Reduction in revenue costs (£)** | N/A | £ | £ | £ | £ |
| **Community benefits** | Facilities available:  Space (m2):  Revenue (£ per month/year): | Facilities available :  Space (m2):  Potential Revenue (£ per month/year): | Facilities available :  Space (m2):  Potential Revenue (£ per month/year): | Facilities available :  Space (m2):  Potential Revenue (£ per month/year): | Facilities available :  Space (m2):  Potential Revenue (£ per month/year): |