

Department for Economy and Infrastructure

Wales Enterprise Zones:

Key Performance Indicators Full Financial Year 2016-17



Llywodraeth Cymru
Welsh Government

www.cymru.gov.uk



This document summarises the key performance Indicator results for the Wales Enterprise Zones for the full financial year 2016-17.

For further information about the Wales Enterprise Zones, visit www.enterprisezones.wales.gov.uk.

Welsh Government Enterprise Zone Key Performance Outputs
Achieved Results - Full Year FY 2016/17

Indicator	Unit of Measure	FY 2016-17 Targets	FY 2016-17 Half Year (April – September) Achieved	FY2016-17 Full Year Achieved	FY2017-18 Targets
Jobs Supported This indicator is an aggregate of jobs created, jobs safeguarded and jobs assisted	Number of Jobs (Full time equivalent)	850 – 1350	613.5	1744	1400-1900
Investment This indicator is an aggregate of public and private sector capital and revenue funding on projects supported by Welsh Government*	Financial	£30m - £50m	£19.6m	£123.2m	£30m - £50m
Land remediated and made available for development – m² Floor space created or refurbished This indicator is an aggregate of land remediated and land made available for development / floor space created or refurbished	Hectares / m ²	0Ha *0 - 9000m²	0Ha 7000m²	0Ha 7000m²	0Ha *0 - 9000m²
Enterprises financially supported and financially assisted This indicator is an aggregate of enterprises that have received Welsh Government financial support or financial assistance	Number of Enterprises	100 - 120	54	159	100 - 120
Number of Enquiries This indicator is an aggregate of enquiries (calls and emails) received via the Welsh Government Business Information Helpline combined with Sector Pipeline enquiries	Number of Enquiries	150 - 300	51	168	150 - 300