



Llywodraeth Cymru
Welsh Government

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Investment in general practice for the 2018 to 2019 financial year to the 2022 to 2023 financial year

The data includes overall spending as well as statistics for patient groups, and in general, total spend has increased.

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Key facts

In 2022 i 2023 there was an increase of £22.3 million compared to the 2020 i 2021 figures.

Table 2a: summary of reported investment in general practice 2018 to 2019 to 2022 to 2023, Wales

Summary of reported investment in general practice from the 2018 to 2019 financial year to the 2022 to 2023 financial year, Wales

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023
Global sum or Minimum Practice Income Guarantee (MPIG)	£295,599,000	£300,022,000	£308,864,000	£322,512,000	£352,792,000
Quality	£42,337,000	£50,224,000	£47,631,000	£44,076,000	£31,357,000
Direct enhanced services, (General Medical	£32,300,000	£31,305,000	£30,126,000	£33,239,000	£29,483,000

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	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023
Services (GMS))					
National enhanced services, (General Medical Services (GMS))	£5,288,000	£6,732,000	£3,333,000	£4,219,000	£4,595,000
Local enhanced services, (General Medical Services (GMS))	£13,265,000	£14,836,000	£23,069,000	£17,837,000	£13,034,000
Total enhanced services	£50,853,000	£52,874,000	£56,528,000	£55,295,000	£47,112,000
Premises	£42,384,000	£42,440,000	£42,218,000	£41,655,000	£41,390,000
Primary Care Organisation (PCO) administered funds	£20,112,000	£23,336,000	£26,578,000	£30,665,000	£35,836,000
Out of Hours	£37,537,000	£38,705,000	£40,323,000	£37,148,000	£37,986,000

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	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023
(OOH) (including OOH development fund)					
IT (including centrally funded information management and technology)	£16,899,000	£14,987,000	£14,000,000	£15,024,000	£16,248,000
Total other payments	£116,932,000	£119,468,000	£123,119,000	£124,492,000	£131,460,000
Subtotal	£505,721,000	£522,588,000	£536,142,000	£546,375,000	£562,721,000
Country specific investment: national primary care fund: direct practice payments	£5,796,000	£5,155,000	£4,858,000	£4,858,000	£4,858,000
Country specific investment: national primary care	£20,685,000	£22,014,000	£22,412,000	£22,412,000	£22,412,000

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	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023
fund: investment on behalf of GP practices					
Total country specific investment	£26,481,000	£27,169,000	£27,270,000	£27,270,000	£27,270,000
Total net of dispensing	£532,202,000	£549,757,000	£563,412,000	£573,645,000	£589,991,000
Cost of dispensing fees (including Dispensary Services Quality Scheme (DSQS)) ^[1]	£12,785,000	£12,024,000	£14,289,000	£11,906,000	£14,841,000
Total investment excluding reimbursement of drugs ^[2]	£544,987,000	£561,781,000	£577,701,000	£585,551,000	£604,832,000
Reimbursement of dispensed drugs (including VAT allowance and	£38,307,000	£40,196,000	£39,461,000	£42,232,000	£45,251,000

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	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023
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discounts)

Total spend ^[3]	£583,294,000	£601,977,000	£617,162,000	£627,783,000	£650,083,000
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Note

Negative figures can arise when previous year-end accruals are higher than the actual expenditure that then subsequently arises in the following financial year, which would explain any apparently negative expenditure.

National primary care fund expenditure: prior to 2017 to 2018, was only added as a footnote. Since COVID-19, rules were relaxed on submission of a return to Welsh Government for this fund, so no change to figures.

Table 2b: reported investment in general practice 2022 to 2023, Wales

Global sum, quality, enhanced services, other payments

	£ Outturn
Global sum	350,472,000
MPIG correction factor	2,321,000

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	£ Outturn
Total global sum and MPIG	352,793,000
Quality aspiration payments	7,574,000
Quality achievement payments	15,150,000
Quality Assurance Improvement Framework (QAIF)	996,000
QAIF (in hours access)	7,637,000
Total quality	31,357,000
Direct enhanced services	29,483,000
National enhanced services	4,595,000
Local enhanced services	13,034,000
Total enhanced services	47,112,000
Premises	41,389,000
PCO administered funds	35,836,000
Out of hours	37,986,000
Information Management and Technology (IM and T)	16,248,000

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	£ Outturn
Total other payments	131,459,000
Subtotal	562,721,000

Country specific investment

	£ Outturn
National primary care fund: direct practice payments	4,858,000
National primary care fund: investment on behalf of GP practices	22,412,000
Total country specific investment	27,270,000

Dispensing

	£ Outturn
Total net of dispensing	589,991,000
Dispensary Services Quality Scheme (DSQS)	500,000
Cost of dispensing fees ^[1]	14,341,000
Total of all dispensing fees	14,841,000

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Total investment

	£ Outturn
Total investment excluding reimbursement of drugs ^[2]	604,832,000
Reimbursement of dispensed drugs (including VAT allowance and discounts)	45,251,000
Total spend	650,083,000

Note

Negative figures can arise when previous year-end accruals are higher than the actual expenditure that then subsequently arises in the following financial year, which would explain any apparently negative expenditure.

National primary care fund expenditure: prior to 2017 to 2018 was only added as a footnote. Since COVID-19, rules were relaxed on submission of a return to Welsh Government for this fund so no change to figures.

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Table 2c: supplementary information 2022 to 2023, Wales

Direct enhanced services

Direct enhanced services	£ Outturn
Asylum seekers and refugees	539,000
Bank holiday	119,000
Care of diabetes	3,033,000
Care homes	4,151,000
Childhood vaccination and immunisation scheme	4,235,000
Extended opening times	-64,000
Homeless	77,000
Influenza and pneumococcal immunisations scheme	9,477,000
Learning disabilities	354,000
Mental health	-61,000
Minor surgery fees	3,236,000

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Direct enhanced services	£ Outturn
Services for violent patients	132,000
Oral anticoagulation with Warfarin	4,077,000
Gender identity	178,000
Total direct enhanced services	29,483,000

Primary Care Organisation (PCO) administered funds

	£ Outturn
Seniority	4,432,000
Doctors retainer scheme payments	429,000
Locum allowances: adoptive, paternity and maternity	2,038,000
Locum allowances: sickness	1,097,000
Locum allowances: suspended doctors	0
Locum allowances: other locum payments	0
Appraiser costs	0
Recruitment and retention (including 'golden hello')	0

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	£ Outturn
Primary care development scheme	1,916,000
Partnership premium	5,741,000
Designated area allowance	0
Initial practice allowance	0
Assistant's allowance	0
Associate allowance	0
Access payments (new for 2021 to 2022)	3,428,000
Other	16,755,000
Total PCO administered funds	35,836,000

Other payments

	£ Outturn
GP support costs	109,000
Managed practice costs - managed practices	15,353,000
Managed practice costs - managing practices	0

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	£ Outturn
Primary care initiatives	721,000
GP practice training	47,000
Other approved PCO administered costs	524,000
Total other payments	16,754,000

Note

Negative figures can arise when previous year-end accruals are higher than the actual expenditure that then subsequently arises in the following financial year, which would explain any apparently negative expenditure.

Footnotes

[1] For items dispensed or personally administered by dispensing doctors and prescribing doctor practices.

[2] Total investment excluding reimbursement of drugs is the total including the cost of dispensing fees but not including reimbursement of the cost of drugs.

[3] For 2017 to 2018 and 2018 to 2019, total spend includes costs for one Alternative Provider Medical Services (APMS) contract.

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